



FY 2018 FINANCIAL STATEMENT

REVENUE & EXPENSES			STATEMENT OF OPERATION & FUND EXPENSES		
		FY 2018			FY 2018
Revenue			General Administration		
	Executive Member Fee	\$ 1,600.00		Salaries & Related Expenses	\$ -
	Fund Raising	\$ 24,238.51		Bank Fees	\$ -
		\$ 25,838.51		Office Supplies / Printing	\$ 735.00
Expense				Travel & Meeting	\$ 336.75
	Capital & Operating	\$ 10,532.35		Accounting & Legal Services	\$ -
	Adopt A Village Fund	\$ 5,001.00	IT / e-Meida Support		
		\$ 15,533.35		Website Maintenance	\$ 294.00
ASSETS				Telecom & Subscriptions	\$ 101.50
		FY 2018		Others / Platform Partners	\$ -
Current			Marketing & Execution		
	Cash	\$ 10,305.16		Advertisement & Promotions	\$ 543.91
	Pre-paid Expenses	\$ -		Professional Services	\$ -
Fixed Assets		\$ 850.00		Production & Design	\$ -
				Event Management Services	\$ 8,521.20
			Adopt A Village Fund		
				Fund to SSLN	\$ 5,001.00
LIABILITIES				Project Support Services	\$ -
Current					
	Accrued Expenses	\$ -	TOTAL		\$15,533.35